



PCC Tuition & Service Fees

Student Senate Meeting

September 19, 2023

Presented by: Dr. David Bea



PimaCommunityCollege

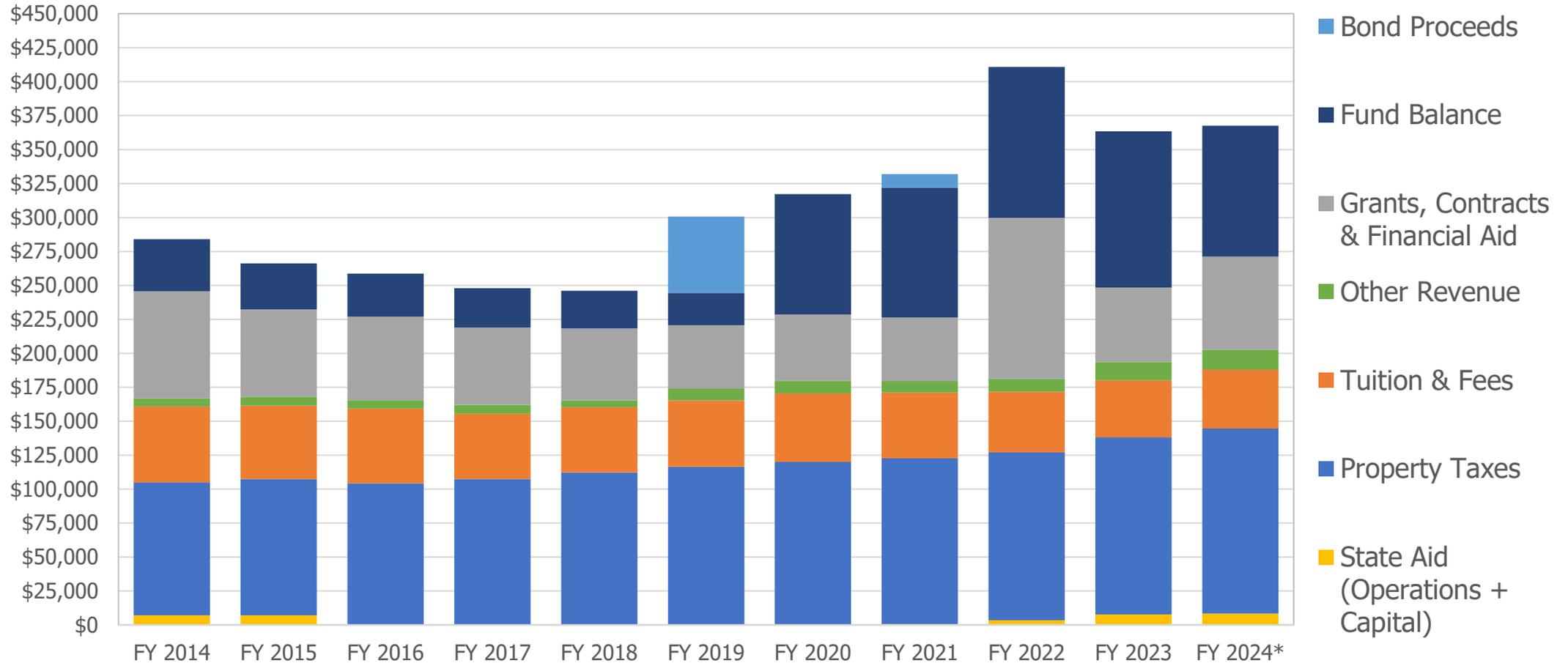
Agenda

- PCC Budget
 - Revenues
 - Expenditures
- Tuition & Service Fees
 - Purpose
 - History
 - Comparison



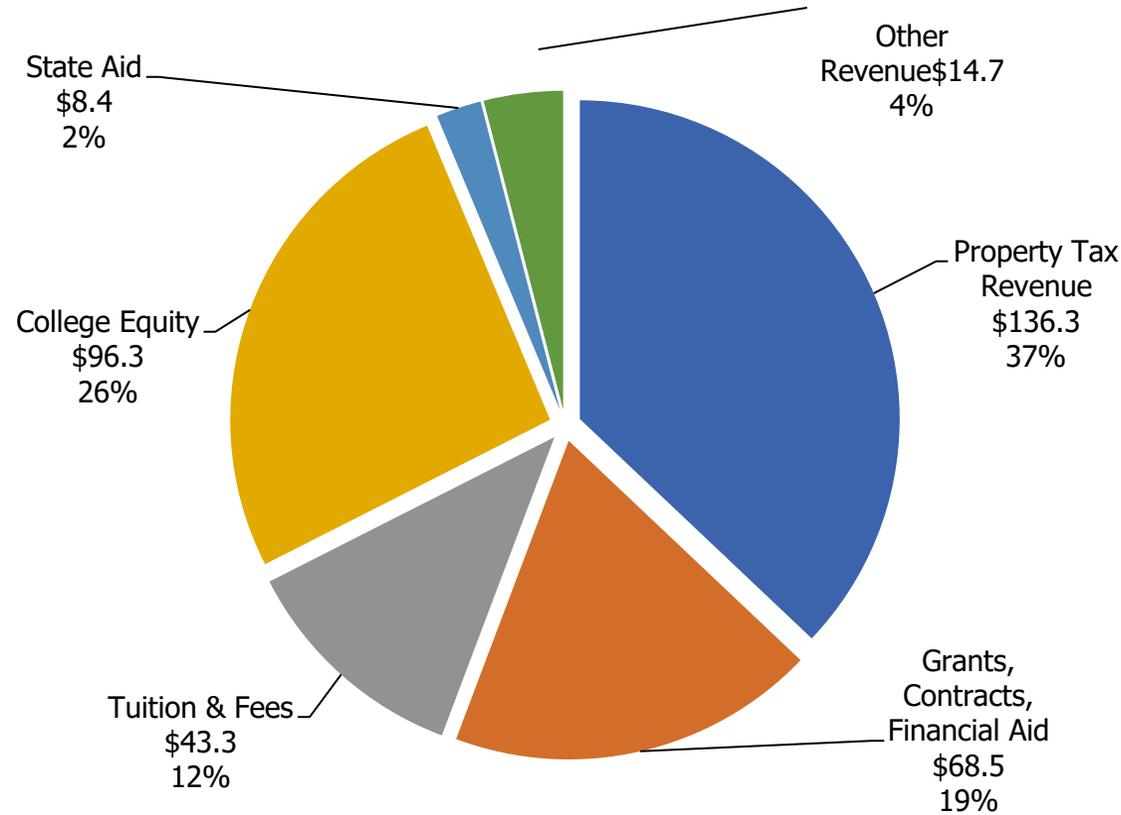
FY 2014-2024 Budgeted Revenue and Fund Balance by Source

(All funds, 000's)

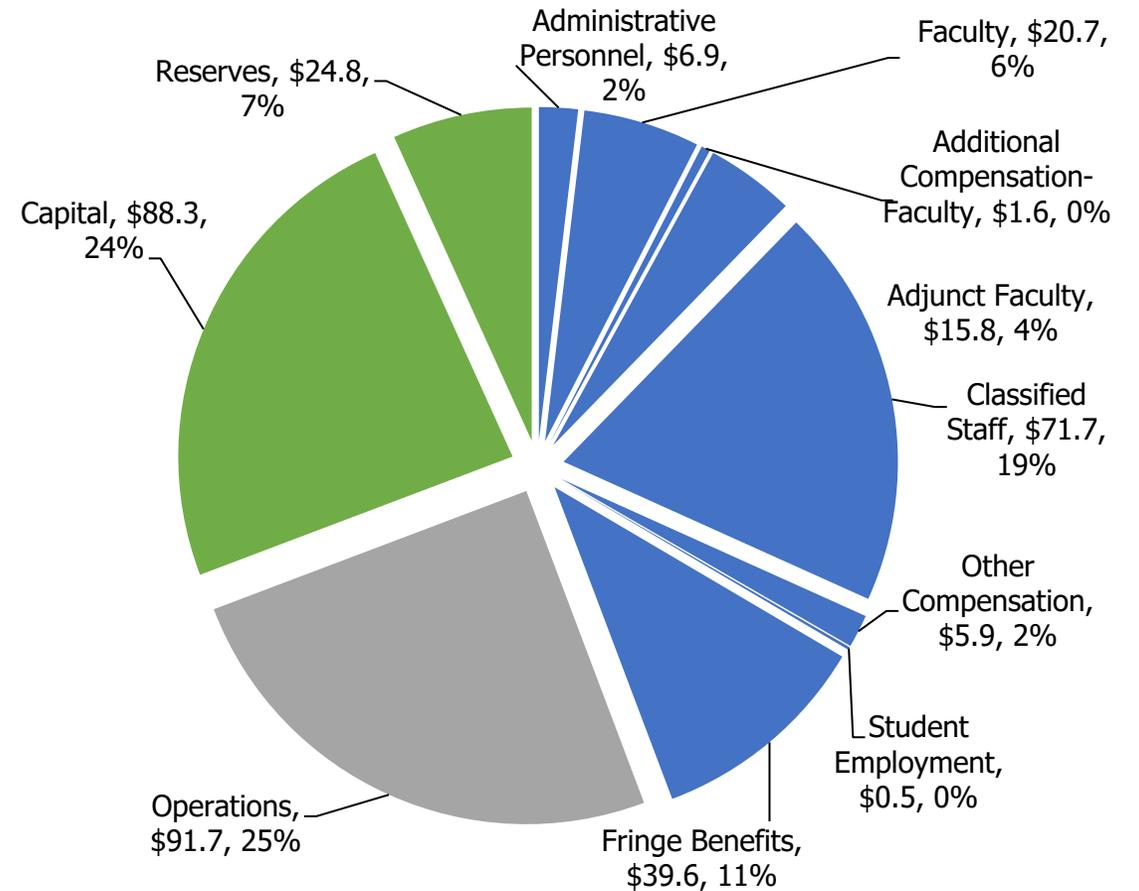


Budget Comparison - Adopted Fiscal Year 2024 (All Funds, in \$Millions)

FY 2024 – Revenues, \$367.5M



FY 2024 – Expenditures, \$367.5M



Incremental Operating Budget Illustration*

	Simple Est. (\$mil)
Revenues (Reliable/Controllable)	
Property Tax (w/+2%)	4.0
Tuition (+\$3.00 per credit hour increase)	1.0
Subtotal Revenues	5.0
Expenses	
Contracts	1.0
Medical benefits	1.0
Year of experience	3.0
Adjunct Faculty increases (+5%)	0.5
Other changes	<u>0.5</u>
Subtotal Expenses	6.0
Net Change	-1.0

**Does not include major program changes, market adjustments, minimum pay increases, etc.*

2023-2024 Tuition



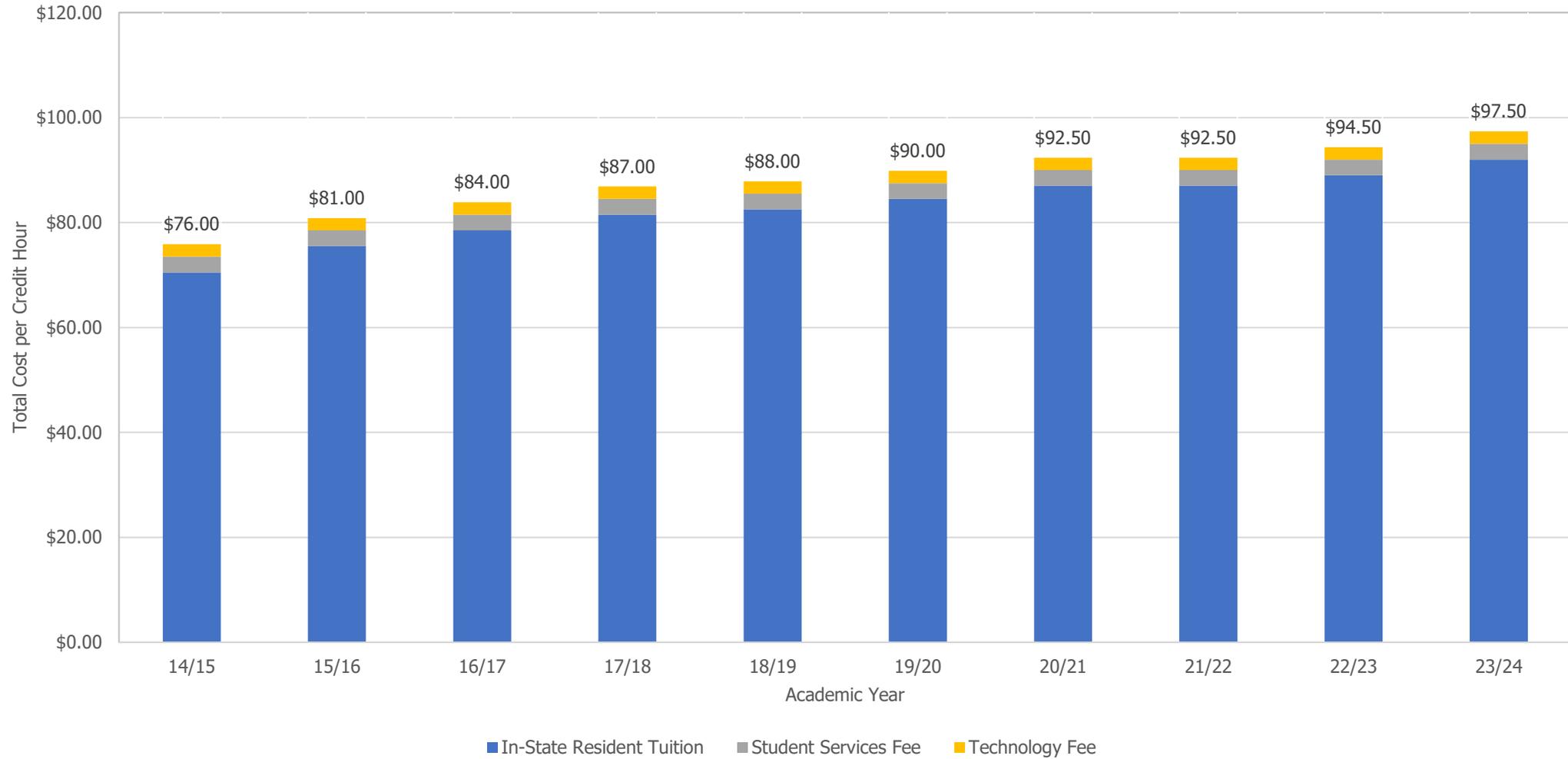
Tuition	Rate per Credit Hour
In-State Resident	\$92.00
Non-Resident Classroom - Fall/Spring	\$313.50
Non-Resident Classroom - Summer	\$242.50
Non-Resident Online	\$223.50
Differential Tuition A	\$48.50
Differential Tuition B	\$79.50

2023-2024 Service Fees

Service Fees	Rate	Purpose
Processing Fee	\$15.00	Assessed one-time per semester to support student activities, including Athletics and graduation
Technology Fee	\$2.50	Assessed per credit hour to support the acquisition of technology and equipment
Student Services Fee	\$3.00	Assessed per credit hour to support Athletics, Student Life, and co-curricular activities
International Fee	\$75.00	Assessed each semester to support activities for students with international residency codes



Historical PCC Tuition & Service Fees



2023-2024 Tuition and Fees for All AZ Community Colleges





Questions?



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/// Keep striving.

